

FOREVER KIDS KENYA



Annual Report 2019



Foto: Nadja Kaufmann

Postal address:
FOREVER KIDS KENYA
CH-5400 Baden

Tel: +41 79 475 85 82
foreverkidskenya@hotmail.com
www.foreverkidskenya.com
Facebook.com/foreverkidskenya

Bank account:
Raiffeisenbank Lägern-Baregg
FOREVER KIDS KENYA, BADEN
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CH-5400 Baden

foreverkidskenya@hotmail.com

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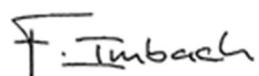
Authors: Sibylle Frei, Nadja Kaufmann, Sandra Senn

Layout: Sibylle Frei, Nadja Kaufmann, Sandra Senn

Editor: Kate Kaufmann

Photos: Sim Pol, Marcel Renggli, Joseph Muli Moki, Sandra Senn,
Pia Kaufmann, Nadja Kaufmann, Ruth Mulwa

Auditing: As elected auditor, I have audited the income statement 2019 and I
have found it to be correct. The income and expenses were verified
with the help of random sample testing.



Fabian Imbach

Baden, February 2019

Word of the President



2019 was again a very exciting year, as this year's achievement is very dear to me. As our partnering school "Milele Elimu Centre" is only offering kindergarten and primary education, it was a main desire to offer financial support for a secondary education to as many kids as possible. Even though secondary education is mandatory, many families are not able to send their kids to it due to lack of financial funds. Our very first students sent to secondary school in 2019 graduated in November 2019. Joel & Ibtisam, two extraordinary students, are even able to continue their education at a university. This is possible thanks to the Kenyan government, which supports students with top notch grades with a scholarship that covers part of the expenses, and also thanks to our loyal donors who cover the remaining costs of the next 4 years through our Christmas campaign. We still remain on track with our vision to enable education, and with this, a way out of poverty for slum children.

We have invested a significant amount of time in further enhancing our voluntary program. Details for the new program can be found on our homepage www.foreverkidskenya.com under «Volunteering». A very rich and diverse stay is waiting for you! Whether you will be teaching mathematics, English, sports, computer skills, swimming, or any other subject is up for discussion and completely adaptable to your wishes. We look forward to receiving new registrations!

The financial situation of our association has continuously improved in the recent years. Which is however not a sign to take a rest, we are still striving for our goal to have our own patch of land with a school located in Mombasa. Through this, we would be able to ensure the future education of our kids regardless of the constantly increasing rents and the uncertainty of short-term renting. To reach this goal, funds are still missing, which is why we keep on relying on donations. We will inform you once there are news on this topic.

In the name of our association as well as our partnering school in Kenya, I would like to warmly thank all our supporters! Our constant progress would not be possible without you.

Warm regards

A handwritten signature in black ink, appearing to read "Nadja Kaufmann".

Nadja Kaufmann
President Forever Kids Kenya

Highlights of 2019

January 2019

Sexual education: HIV / AIDS as a main topic



Our partnering school "Milele Elimu Centre" is always eager to also offer courses and activities during school vacation. This time, MOJA - "Stitch for education" in collaboration with the local group "Soweto Youth Initiative Nairobi" was invited. Their main goal was to talk openly about puberty. General sexual education, conversations about HIV/AIDS, prevention of teenage pregnancies, as well as any other taboo topics and prejudices were the focus. At the end of the activity, they have distributed reusable sanitary pads to our girls.

February 2019

The updated Homepage is online!



We are very happy to share with you our revised section "about us". Check it out and let yourself surprise with our new Homepage www.foreverkidskenya.com/ueber-uns.

February 2019

Program of Secondary School



We are very happy that our secondary school program can be continued for some of our primary school graduates at our partnering school "Milele Elimu Centre". This year again, we were able to financially support and thus send some of our students to secondary school for the new school year in January / February. This program is very dear to us and highly important to provide an opportunity for our former students to create a better future.

February 2019

Visit from Switzerland



One of our long-time supporter has privately travelled to Kenya and has visited our partnering school the "Milele Elimu Centre". The special guest was greeted with a performance, sat in all our classes, and met our employees for an exchange. It was a lovely experience for both parties that lasted much longer than planned. Karibu sana tena (you are always welcome) and thank you very much, Herbert Winiger!

March 2019

School excursion



A visit to their first ever national park in their own country was on the program for grades 1 to 5. The long waiting for such a visit was worthwhile, this was mutually agreed. A short but tough hike to their first ever waterfalls was the highlight of the trip, and a dip into the fresh water compensated for the strenuous hike. Next on the program was a visit to the company of Kensalt, where the kids have learnt where the salt of Kenya is coming from. A big thank you goes out to the secondary school in Niederweningen, which has made sure the kids were able to take this trip. Ahsanteni sana!

March 2019

Soliswiss



Soliswiss published the story of our president Nadja Kaufmann! She has shared her insights into how it all started, how we have managed that today almost 300 slum kids from Mombasa are able to enjoy their basic education (yes, they actually enjoy it so much, they barely want to go home after school) and above all, offer the kids a warm lunch. The story was written by Nadja.

April to December 2019

Effort at the flea market in the Baden Area



Just like in the previous years, the team of Forever Kids Kenya has also regularly participated in flea market sales with their own stand at the Theaterplatz and Royal in Baden. In total, we have been present at five flea markets between April and December. We would like to thank all our friends who enriched us with antiques or supported us when we faced staff shortages. Besides donations and charity parties, the sales of the flea and annual market are an important source of income.

May to July 2019

Joint Venture



The joint venture weeks were started in order to bring the community closer together, to do good, to make new friends, to create awareness, to network, and to help each other. For this project, every teacher had to find a place for a visit. Each class, including kindergarten, has conducted various projects in the respective area. Here are some of the projects conducted: A visit to a home for elderly people including entertainment for the residents for a half day; A dance class at a home for street kids; Cleaning up of a part of the village by collecting and disposing garbage.

It was a good change to the daily routine and a good experience for everyone.

June 2019

Solidarity Day at the "Bezirksschule Mellingen"



Eight classes of the Bezirksschule Mellingen-Wohlenschwil (2nd and 3rd class) donated a part of the revenues of the yearly solidarity day to our association. Our vice president Pia Kaufmann had the honor of receiving the huge cheque. A warm thank you for your very generous contribution to the wellbeing of our kids and our partnering school "Milele Elimu Centre" in Mombasa.

June 2019

Invitation to the yearly conference of DEZA



Forever Kids Kenya was nominated for the "Together we're better" future award Switzerland 2019. The event was organized by DEZA/SECO and the award was given away at the yearly conference of development assistance. At the venue, our team has, despite the unordinary environment, enjoyed the very constructive discussions with young and dynamic people about brave projects for a better future. "If everyone would want to score the goal, no one actually scores the goal. We need to learn to give priority to a common aim and put our own ego as a secondary priority. All for one for a human future full of courage and compassion", these were the very inspiring words of Norah Wilhem of Collaboration Helvetia. Even though we did not actually win the price, we all won a bit of humanity on this day.

August 2019

Music-Festival in Nakuru: The journey of a lifetime



The "Milele Elimu Center" has received the best scores in its history at the yearly music festival and was thus able to join the national music festival in Nakuru. This journey meant for some of the kids: first time traveling so far away from home, first time riding with a brand-new train, first time to join a Safari through the national park and consequently, first time seeing some of the "Big 5" animals and last but not least; first time setting foot into a University, as the event was held at the Nakuru University. A total of 120 of our kids started into the competition in 5 different categories such as tribe- and religious songs, dances, English and French poems. The best group finished on the 7th place out of 14 teams. We are very proud that our kids have reached this level, especially when considering that hundreds of schools from whole Kenya have joined the competition.

October 2019

Happy Teachers Day: A big thank you to our teachers



We are enormously grateful for our highly skilled teachers, who share the path of our kids from Kindergarten to 8th grade and help them to face the high and lows of life. Our teachers support our kids to reach their goals and inspire them to become better people. They teach them valuable life-lessons, certainly without our important teachers, we would not be where we are right now. They are the foundation of our kids' future!

October 2019

Dritt Weltgruppe Würenlos



On 21st of October, two of our association members, Sandra Senn and Nadja Kaufmann, had the opportunity to share information about our association and our partnering school "Milele Elimu Centre" in Mombasa to all kids and teachers at the school of Würenlos for a whole day. A big thank you to the "Dritt Weltgruppe Würenlos", especially Karl and Mario, which are supporting our association with donation campaigns in collaboration with the primary and secondary school from Würenlos. On 20th of November 2019, the kids autonomously started to collect donations for us.

October 2019

School is ending



The end of the 2019's school year was on 25th of October. This day was joined by the parents, who received valuable and important information during the last days of the school year. Following the informal exchange about the past school year as well as the adjustments for the upcoming school year, the mandatory entertainment part performed by the kids for their parents. As per tradition, the three best kids of each grade have received a gift. This year's special was a certificate of the music festival 2019 in, Nakuru which was proudly accepted by all the participating kids and teachers

November 2019

Farewell celebration 8th grade



„To our dearest Class 8, who just finished their final exams (KCPE) a few days ago: You can now proudly say that you have finished your 8 year primary education, and we can proudly say that we have prepared you in all the possible ways for your future educational path. We have gone through ups and downs together, but most important: we have always helped each other and have always been there for each other. The natural result of this is a deep bond, not only with teachers, but between everybody involved with the "Milele Elimu Centre", that will surely last for a long time. Class 8, you have been and will always be a part of the Milele Family. You are always welcome back "home" to visit us. We would love to hear from you in the coming years. When our school started in 2013, a few of you were already with us, you were then in Class 2. Now you're all grown up – and ready for the next step. We wish you a lot of success for whatever comes across your path!" We have posted a video on our webpage as well as Facebook on 3rd of November 2019 in honor of our 8 graders.

November 2019

International day of children's right



Around the globe, children are fighting with their families for surviving and do not have any other choice than being forced into labor. Which, by consequence, leads to the situation that children are unable to visit school as they must work in order to provide for the family. Act of solidarities enables classes around the world to support less privileged children. It is stated in the convention of the United Nations, that every child has the right for education. At 20th of November 2019, the «Dritt Weltgruppe Würenlos» together

with the middle- and secondary school of Würenlos have supported us in order to come a step closer to reaching this goal.

November 2019

Christmas campaign



Among the first students who have recently graduated from the 4-years secondary school at Milele Elimu Centre are Ibtisam and Joel. Their record throughout the complete secondary school is extraordinary. Ibtisam's dearest wish is to study medicine and be able to help children, who are not as fortunate as she is. She also wishes to be able to provide for a good education of her younger siblings. Ibtisam has big dreams, she desires to open the doors to her own hospital. Joel would also prefer to study medicine and see the world. The two are both role models for their classmates and are the pride of their families. The donations of the Christmas campaign enabled Ibtisam and Joel to sign up for University!

December 2019

A premiere: our first "Jass" event



Forever Kids Kenya's first charity-Jass-Tournament! A very successful and joyous day for which we would like to thank all participants, sponsors and supporters. The teams were thoroughly mixed and enjoyed a day filled with laughter. Our host Jonas was not given many breaks and distributed match prices to the teams and our lottery-fairy was chased by the lottery-hunters. An outdoor fondue was a treat everyone enjoyed before the big award ceremony and the allocation of the tombola prices was held. The winner of lottery number 23 was beyond generous and donated the jackpot, a new e-Bike, to our

association, which lead to a spontaneous auction for the said price. We are flabbergasted and grateful for this very successful event.

December 2019

Christmas event Milele Elimu Centre



Christmas holiday are also highly popular among our kids in Kenya, and what is always eagerly anticipated: the traditional Christmas-dinner at the Milele Elimu Centre with all our employees, kids and parents. Without the yearlong support of Sandro Steimer, Nicolas Kleiner, Gerardo Palmisano & Jonas Brauen the yearly Christmas party as we know it would not be possible. Almost 400 people enjoyed the tremendous dinner, which consisted of the very popular costal dish "Biryani" as well as additional plates of grilled chicken, Chapati, fruit salad and of course, Soda. We would like to thank the afore mentioned sponsors for their anew execution of an unforgettable Christmas party with our kids and their families at our school!

December 2019

Yearend excursion

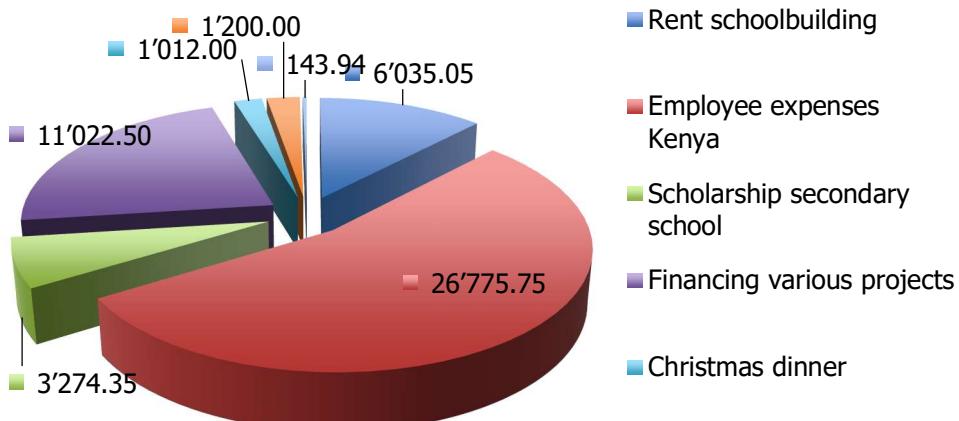


While our kids and their parents long for the Christmas party, our teachers share the same excitement for the year-end excursion. Since two years this is not only a one-day trip, it is an overnight trip. This year's destination is 80km north of Mombasa, at the nice Kilifi. We would like to offer a place for our hardworking teachers where they can relax and enjoy the time together, as all the credit of the success of our kids belongs to them! Ahsanteni sana.

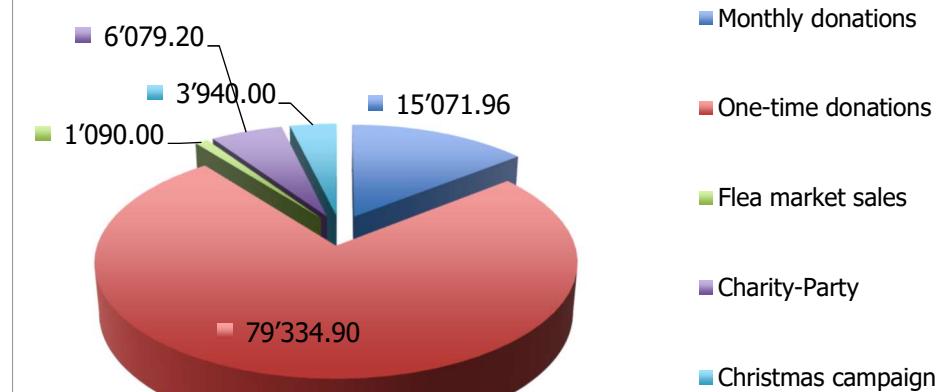
Financial overview 2019

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Income in CHF													
Monthly donations	1169.33	1249.33	1279.33	1249.33	1279.33	1189.33	1279.33	1169.33	1139.33	1139.33	1129.30	1139.33	14'411.93
One-time donations	5362.90	155.00	48250.00	300.00	225.00	7025.00	400.00	1120.00	525.00	1280.00	1614.00	13078.00	79'334.90
Flea market sales	0.00	0.00	0.00	0.00	154.00	300.00	151.00	0.00	0.00	413.00	72.00	0.00	1'090.00
Charity-Party	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6079.20	6'079.20
Christmas campaign	290.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	3710.00	4'600.00
Total	6'822.23	1'464.33	49'589.33	1'609.33	1'718.33	8'574.33	1'890.33	2'349.33	1'724.33	2'892.33	2'875.30	24'006.53	105'516.03
Expenses in CHF													
Rent schoolbuilding	500.00	510.20	520.85	520.85	505.05	490.20	487.80	500.00	500.00	495.05	500.00	505.05	6'035.05
Employee expenses Kenya	2'135.00	2'217.35	2'368.75	2'250.00	2'282.85	2'215.70	2'197.05	2'252.00	2'232.00	2'279.20	2'162.00	2'183.85	26'775.75
Scholarship secondary school	920.00	0.00	0.00	843.75	0.00	0.00	0.00	510.00	0.00	0.00	0.00	1'000.60	3'274.35
Financing various projects	5'972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5'050.50	11'022.50
Christmas dinner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1'012.00	0.00	1'012.00
Music festival	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1'200.00	0.00	0.00	0.00	0.00	1'200.00
Transaction fees / exchange rate fluctuations	0.00	2.45	0.40	5.40	2.10	4.10	0.15	0.00	0.00	0.75	0.00	128.59	143.94
Total	9'527.00	2'730.00	2'890.00	3'620.00	2'790.00	2'710.00	2'685.00	4'462.00	2'732.00	2'775.00	3'674.00	8'868.59	49'463.59
Assets in CHF													
Total	125'916.26	124'650.59	171'349.92	169'339.25	168'267.58	174'131.91	173'337.24	171'224.57	170'216.90	170'334.23	169'535.56	184'673.50	

Expenses 2019 in CHF



Income 2019 in CHF



One-time donations: In March we have received the massive amount of CHF 48'000 of the Christmas party 2018 of SWISS. Our association won the trust of the SWISS employees and received consequently the amount of the Christmas party tombola sales.

Flea market sales: The income is from the flea markets in Baden and Mandach between May and November.

Charity Party: The paid-in amount of CHF 6'079.20 are not complete yet. A small amount is expected in January 2020 from the city of Baden.

Christmas campaign: For the Christmas campaign 2019 a total of CHF 4'370.00 was received, a new record! The amount of CHF 230.00 in January belongs to the Christmas campaign 2018 which was why it was not included. Two donors have contributed throughout the year with a monthly amount of CHF 60.00.

Employee expenses Kenya: The financed staff per end of December 2018 consists of one school director, 2 kindergarten teachers, 11 teachers, 2 chefs and assisting staff.

Fundraising Sek Niederweningen: The amount of the fundraising of 2017 was transferred in January. The amount was used for various events such as school excursions, swimming lessons, secondary school scholarships, and many more. The fundraising of 2018 was transferred in December 2018 and was used for the necessary purchasing of the schoolbooks for all kids.

Christmas dinner: The transfer was for the financing of the Christmas event for the employees, the transfer of December was for the Christmas party for the students and their parents.

Music festival: The total consists of the complete transportation costs for the 26 participating children and 8 teachers as accommodating staff for the distance Mombasa - Nairobi – Nakuru, both ways an astonishing number of 1'200 km!

Transaction fees / exchange rate fluctuations: Transaction fees and rounding up of the monthly amount transferred to Kenya. In December, the yearly fees for the transactions as well as the cash payments were charged.

